



**MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K**

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**Director,  
Family Welfare & MCH Immunization, J&K**

**Chief Medical Officers,  
( Vice Chairman District Health Society),  
ALL \_\_\_\_\_**

No: NRHM/J&K/SHS/22706-22760

Dated: 31/03/2013

**Sub: Release of funds under Immunization for the activities to be undertaken during the year 2012-13.**

Sir,

As approved by the Chaiman Executive Committee State Health Society, J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 47.55 Lacs (Rupees Forty Seven Lacs Fifty Five Thousands only)** for the activities to be undertaken under Immunization during the year 2012-13.

Accordingly the following funds are hereby electronically transferred to the bank accounts of following District Health Societies and Director, Family Welfare, J&K through e-transfer.

(Rs.in Lacs)

S No	Name of District Health Society	Amount approved in 2012-13 RoP	Unspent balance on 1/04/2012 as per Audit Report	Funds already released during 2012-13	Funds available in 2012-13	Expenditure as per FMR ending Feb, 2013	Balance of funds	Balance of Funds to be released	Funds released now @ 15% of Colm 9
1	2	3	4	5	6=(4+5)	7	8=(6-7)	9=(3-6)	10
1	Doda	18.41	(0.57)	4.93	4.36	3.97	0.39	14.05	2.11
2	Jammu	31.40	4.91	11.01	15.92	6.36	9.56	15.48	2.32
3	Kathua	22.65	0.86	7.82	8.68	2.41	6.27	13.97	2.10
4	Kishwar	14.65	1.98	5.31	7.29	2.88	4.41	7.36	1.10
5	Poonch	19.17	0.30	7.14	7.44	8.46	(1.02)	11.73	1.76
6	Rajouri	27.51	2.91	10.24	13.15	3.32	9.83	14.36	2.15
7	Ramban	15.41	1.35	5.30	6.65	4.08	2.57	8.76	1.31
8	Reasi	17.57	1.57	6.47	8.04	4.40	3.64	9.53	1.43
9	Samba	13.46	2.04	4.02	6.06	3.41	2.65	7.40	1.11
10	Udhampur	19.54	(0.34)	6.78	6.44	2.99	3.45	13.10	1.97
11	Anantnag	28.11	1.49	20.96	22.45	17.11	5.34	5.66	0.85
12	Bandipora	16.64	(0.33)	6.29	5.96	5.79	0.17	10.68	1.60
13	Baramulla	31.59	3.45	15.79	19.24	7.30	11.94	12.35	1.85
14	Budgam	26.54	0.23	15.45	15.68	11.22	4.46	10.86	1.63
15	Ganderbal	13.47	0.72	4.56	5.28	2.67	2.61	8.19	1.23
16	Kargil	12.35	4.98	1.55	6.53	1.19	5.34	5.82	0.87
17	Kulgam	21.76	0.89	8.48	9.37	5.68	3.69	12.39	1.86
18	Kupwara	29.90	2.04	16.53	18.57	10.29	8.28	11.33	1.70
19	Leh	11.84	1.93	3.43	5.36	2.24	3.12	6.48	0.97
20	Pulwama	18.48	3.72	5.33	9.05	5.35	3.70	9.45	1.41
21	Shopian	14.49	(1.31)	5.45	4.14	2.67	1.47	10.35	1.55
22	Srinagar	14.63	(2.52)	7.34	4.82	8.53	(3.71)	9.81	1.47

23	Director, Family Welfare, J&K	123.41	1.63	33.81	35.44			87.97	13.20
<b>Total</b>		<b>562.98</b>	<b>31.93</b>	<b>213.99</b>	<b>245.92</b>	<b>122.32</b>	<b>88.16</b>	<b>317.06</b>	<b>47.55</b>

**The Grant-in-Aid released is subject to following conditions:**

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheets enclosed and guidelines issued by the MoH&FW, Gol and after observing all codal formalities required under rules.
2. That the Statement of expenditure (FMR) is sent to this State Health Society regularly.
3. That the Physical achievements are sent to State Health Society regularly.
4. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are to be maintained at all levels for check of any visiting team from Central/ State Government
5. That the account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Gol. Whenever the society is called upon to do so.
6. That the above sanctioned funds are to be immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.

Yours sincerely

  
Mission Director  
NRHM, J&K  
28/9/13

**Copy to the:-**

1. Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Jammu for kind information.
2. District Development Commissioner (Chairman District Health Society)\_ ALL\_ for kind information.
3. Director Health Services, Jammu/ Kashmir for kind information.
4. Director Family Welfare & MCH Immunization for kind information.
5. Principal Private Secretary to Chief Secretary (Chairman Governing Body,SHS) for kind information of the Chief Secretary.
6. Private Secretary to Hon'ble Chief Minister (Chairman State Rural Health Mission,) for information of the Hon'ble Chief Minister.
7. Joint Director (P&S), NRHM, J&K for kind information.
8. FA & CAO, NRHM, J&K for kind information.
9. Divisional Nodal Officer, NRHM, Kashmir Division/ Jammu Division for kind information.
10. Special Assistant to Hon'ble Minister of State for Health (Independent Charge) for kind information of the Hon'ble Minister.